

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: California Innovative Career Academy

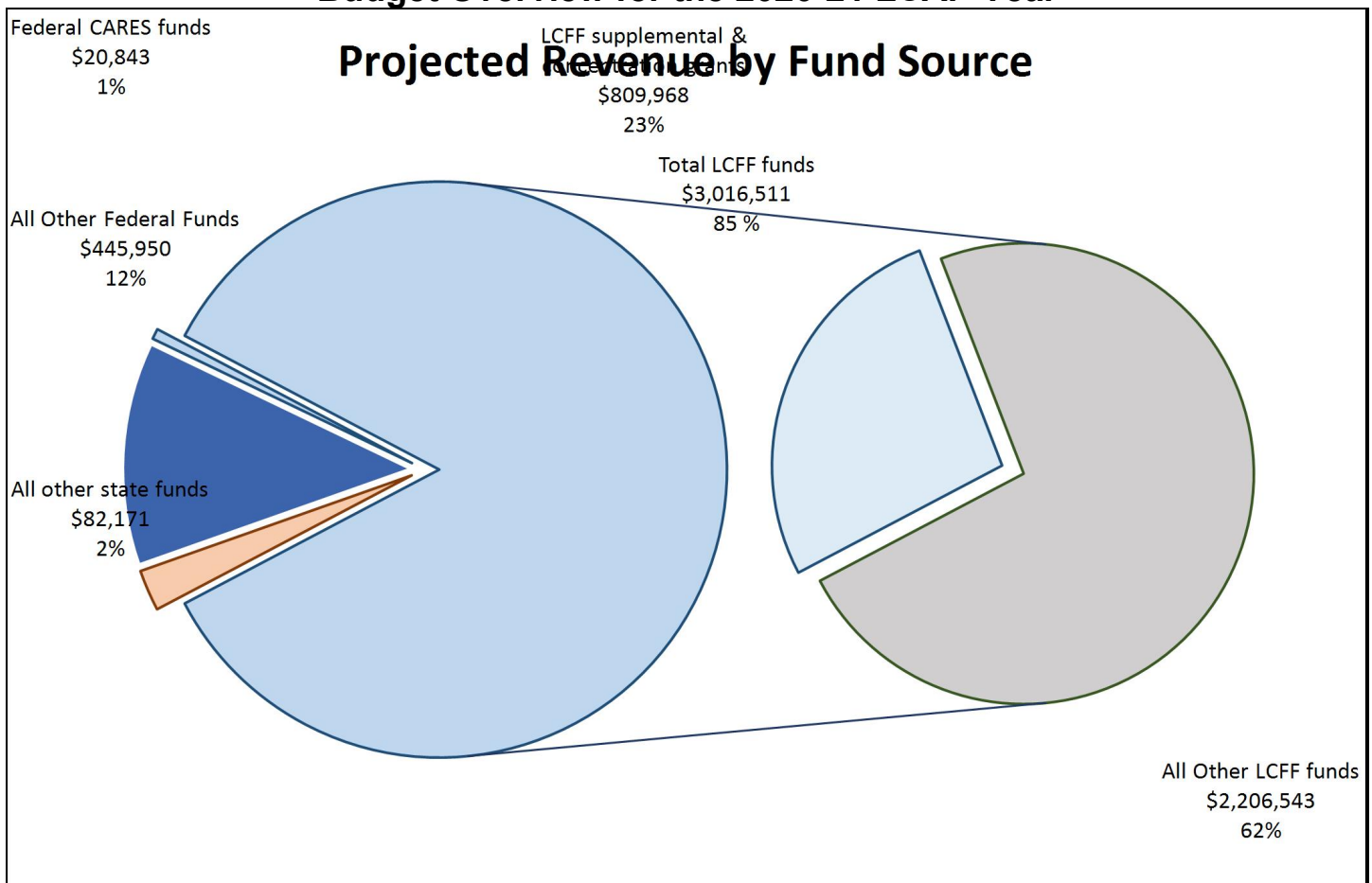
CDS Code: 34 76505 0139584

School Year: 2020-2021

LEA contact information: Murdock Smith, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

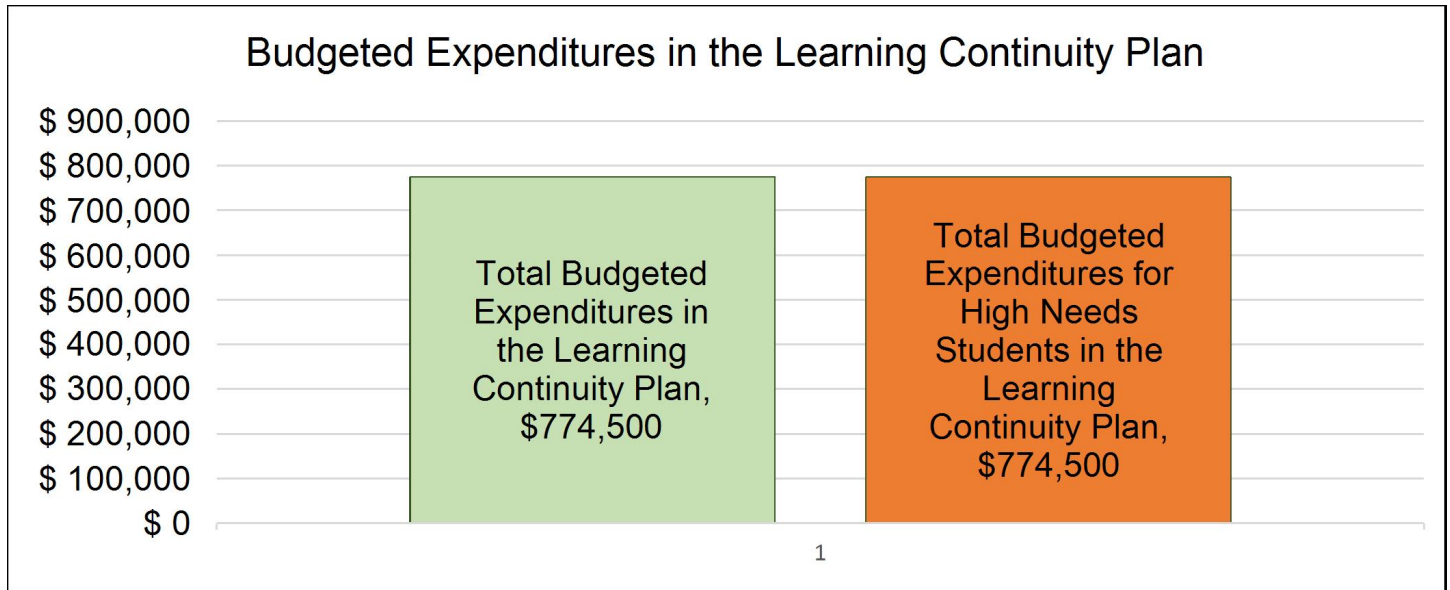


This chart shows the total general purpose revenue California Innovative Career Academy expects to receive in the coming year from all sources.

The total revenue projected for California Innovative Career Academy is \$3,565,475, of which \$3016511 is Local Control Funding Formula (LCFF), \$82171 is other state funds, \$0 is local funds, and \$466793 is federal funds. Of the \$466793 in federal funds, \$20843 are federal CARES Act funds. Of the \$3016511 in LCFF Funds, \$809968 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much California Innovative Career Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

California Innovative Career Academy plans to spend \$3,553,343 for the 2020-21 school year. Of that amount, \$774,500 is tied to actions/services in the Learning Continuity Plan and \$2,778,843 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Charters this also carries over to the 2020-2021 school year. There is a difference in the amount budgeted and the actual amount due to “non-growth”.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

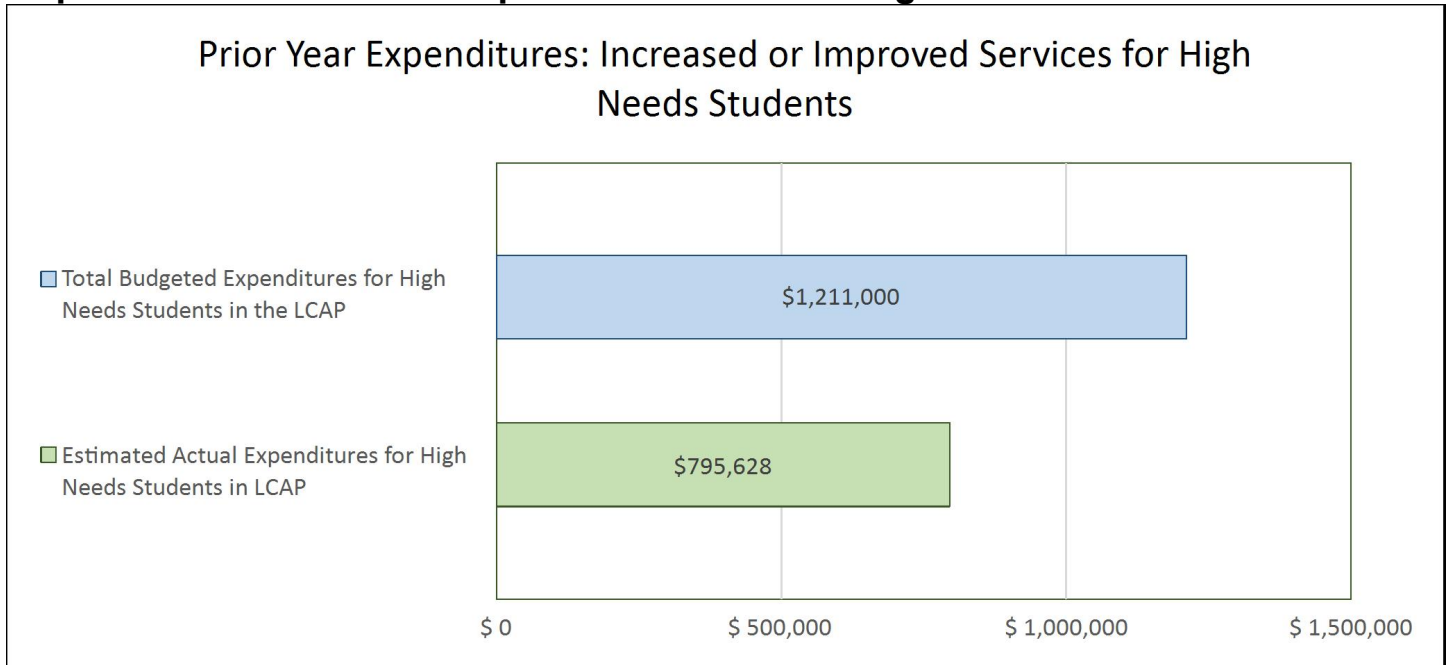
In 2020-21, California Innovative Career Academy is projecting it will receive \$809,968 based on the enrollment of foster youth, English learner, and low-income students. California Innovative Career Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. California Innovative Career Academy plans to spend \$774,500 towards meeting this requirement, as described in the Learning Continuity Plan.

CICA over estimated the ADA for the 2019-2020 school year, due to “non-growth” for IS Charters this also carries over to the 2020-2021 school year. There is a difference in the amount budgeted and the actual amount due to “non-growth”. We received less funding this year than originally projected. We are also currently serving more students than last year. The (\$415,372) difference comes from the non-growth model. There are many services non contained within the LCP that would've been included in the

traditional LCAP that we are currently providing for our students. Some of the additional actions and services include additional counselors, remedial academic support, tutoring, online CTE certification, mobile clothing closet and libraries, as well as additional technology.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what California Innovative Career Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what California Innovative Career Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, California Innovative Career Academy's LCAP budgeted \$1,211,000 for planned actions to increase or improve services for high needs students. California Innovative Career Academy actually spent \$795,628 for actions to increase or improve services for high needs students in 2019-20.